

1 Q. With reference to Brickhill's Schedule 2.4A, line 21, column 2, provide a
2 breakdown of the \$23,577,700 of "other related expense".

3

4 A. The \$23,577,700 is overhead, which is functionalized and classified on the
5 basis of other related expenses – the subtotal of production, Transmission,
6 Distribution and Accounting expenses. Total expense-related overhead is
7 split between systems on the same basis. See Lines 103-114 of the O&M
8 Summary, NP-132, for a further breakdown.